



TO: Dr. Dawood Farahi, President
Kean University

FROM: Suzanne Bousquet, Chairperson
University Planning Council

SUBJECT: UPC Recommendations for the 2018 Quality First Initiatives

DATE: May 7, 2018

The University Planning Council reviewed 19 QFI proposals submitted by faculty and staff of the Kean University community. The proposals were posted on a Google Drive for UPC membership review, and we used the Campus Labs platform to anonymously rate each proposal using the following rating scale: Do Not Recommend Support; Low Priority for Support, Moderate Priority for Support, and High Priority for Support.

The first report (attached) presents the proposals in the order in which they were received by the UPC. Also included is the amount requested and the weighted mean for each request, which is calculated using the numeric values of 0 for a "Do Not Recommend Support" response; 1 for a "Low Priority for Support" response, 2 for a "Moderate Priority for Support" response, and 3 for a "High Priority for Support" response. The highest possible mean value would be a 3.00 (that is, if everyone evaluated the proposal as high priority for support). You will see that weighted mean values vary from a high of 2.67 to a low of 0.21.

The second report sorts the results in priority order based upon the weighted means. Thus, the proposal for "Connecting the Digital Student to the Virtual Learning Commons" appears first on the report since it received the highest priority rating.

Please note that the seven proposals with the highest ratings would tally to a total funding of \$204,402.77. The amount of funding you made available for QFI 2018 was \$250,000.00. I hope that you will also consider partial funding for the proposals, "Human Rights Learning Community" and "Supporting Veterans Transitioning through the Use of CAD and CAM" both of which received high rankings.

All QFI proposals are included in the packet for your consideration.

If you have any questions or would like to discuss the recommendations of the UPC, please contact me at extension x77033 or at sbousque@kean.edu.

	A	B	C	D
1	Proposal	Contact	Proposal Title	Funding Request
2	17	Linda Cifelli	Connecting the Digital Student to the Virtual Learning Commons	\$17,002.77
3	12	Jack Sargent	Digital Media Center	\$8,000.00
4	8	Renaat Hasan	CURF -- Research Recruits Program	\$24,400.00
5	14	Sara Compion	Global Studies Campus Culture and Curricular Initiatives	\$24,000.00
6	1	Brian Treanor	Raise.Me for HS Students	\$26,000.00
7	11	Kristy LeMunyon	CampusESP -- A Parent Engagement Platform	\$25,000.00
8	4	Chad Austein	AdmitHub: Artificial Intelligence Communication Solution	\$80,000.00
9	10	Lauretta Farrel	Human Rights Learning Community	\$30,000.00
10	13	Vito Zajda	Supporting Veterans Transitioning through the Use of CAD and CAM	\$42,572.86
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May 2 , 2018

Attendance

<u>Division/Appt</u>	<u>Unit</u>	<u>Name</u>	<u>Attendance</u>
Chair	Academic Affairs	Suzanne Bousquet	X
<i>Ex-officio</i>	Accreditation and Assessment	Mukul Acharya	X
Vice-Chair	Enrollment Management	Chad Austein	X
President appt	Physical Ed, Recreation, & Health	Jessica Adams	X
VP Administration and Finance	VP Administration and Finance	Andrew Brannen	
Presidential Appointment	Office of the President	Matthew Caruso	
KFT President	Chem. & Physics	James Castiglione	
Presidential Appointment	Academic Affairs	Paul Croft	X
Undergraduate Student	Student Affairs	Hailey Cruz	
University Senate: CLA	School of General Studies	Leslie Dacosta	
University Senate CBPM	Department of Criminal Justice	James Drylie	X
University Senate CVPA	Theatre	Rachel Evans	X
CWA	Facilities & Campus Planning	Joe Gasparro	
University Senate Chair	Elementary & Bilingual Education	Patrick Ippolito	X
University Senate NJSTEM	NJ Center for STEM	David Joiner	X
Kean University Foundation	Office of the President	Audrey Kelly	
President appt	Acting Associate VP, Kean Ocean	Steve Kubow	X
University Senate COE	College of Education	Barbara Lee	
Facilities and Campus Planning appt.	Facilities and Campus Planning	Alonso Losada	X



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Student Affairs appt.	Student Health Services	Robin Mansfield	X
University Senate NWGC	Counselor Education	Barry Mascari	X
VP Enrollment Management	Enrollment Management	Marsha McCarthy	X
University Relations Appt.	University Relations	Margaret McCorry	X
Academic Affairs Appt.	College of Liberal Arts	Jonathan Mercantini	X
University Senate MGC	Michael Graves College	David Mohney	
VP Student Affairs	VP Student Affairs	Janice Murray-Laury	
University Senate: CNAHS	Environmental and Life Sciences	Feng Qi	
Administration and Finance Appt.	Compute and Information Services	Anthony Santora	
President appt.	Liberty Hall	Bill Schroh	
KUAFF Appointment	Department of History	Steven Shaffer	
<i>Ex Officio</i>	Institutional Research	Shiji Shen	
VP University Relations	University Relations	Karen Smith	X
VP Academic Affairs	Academic Affairs	Jeff Toney	
President appt	Special Council, Office of the President	Felice Vazquez	X
<i>Ex Officio</i>	Accreditation and Assessment	Karolina Wolfe	