

	A	B	C	D	E	F	G	H	I	J
1		ID	Division	Program/Unit	Description of Resource Request	Quantity	Total Cost	Strategic Plan	Ranking	
2	1	AA1	Academic Affairs	COE BS Athletic Training	BOC Practice Exams for CAATE Licensure Exam Prep	100 @ \$25.50 ea	\$2,550.00	1.1.4.2	2.63	
3	2	AA2	Academic Affairs	COE	COE Chalk and Wire Software for CAEP Assessment		\$4500 deployment fee + \$33,000 for Year One	College-Specific Strategic Action	2.39	
4	3	AA3	Academic Affairs	COE	Praxis II Practice Exams		\$2,816.50	Direct Assessment Related	2.70	
5	4	AA4	Academic Affairs	CBPM	AACSB Accreditation Seminars and Annual Meeting	2 trips @ \$2500 ea	\$5,000	1.1.4	1.96	
6	5	AA5	Academic Affairs	CVPA	Facilities Work with Acoustics in Wilkins		\$50,000	Indirect Assessment Related	2.63	
7	6	AA6	Academic Affairs	CNAHS	GRE Biology Subject Test for Capstone Assessment	80 @ \$150 ea	\$12,000	Direct Assessment Related	2.05	
8	7	AA7	Academic Affairs	CNAHS	Professional Memberships (Biology, Computer Science, Math and Nursing)	5 (2 in Nursing)	\$8,708	1.1.4	1.82	
9	8	AA8	Academic Affairs	CNAHS	Metlab Software Licenses	40 computers	\$2,000	SESS and Biology Direct Assessment Related	2.14	
10	9	AA9	Academic Affairs	CHSS Psychology	Prepare MFT Application for COAMFTE Accreditation		\$12,740	1.2.2.2	2.09	
11	10	AA10	Academic Affairs	CHSS Pol Science	Harvard Model UN and/or Chicago Model UN and/or Model African Union		\$4755 and/or \$3604 and/or \$3020	Direct Assessment Related	2.18	
12	11	AA11	Academic Affairs	CHSS Speech Lab	New Computer with Projector		\$1,095.96	2.3.1	2.32	
13	12	AA12	Academic Affairs	CHSS Economics	Economics Tutors	2	\$8,640	Direct Assessment Related	1.73	
14	13	AA13	Academic Affairs	CHSS	BA in Global Studies Curriculum Development and Coordination	\$4500 per semester	\$9,000	6.1.2	1.91	

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15	14	AA14	Academic Affairs	CHSS	BA in General Studies Curriculum Development and Coordination	\$4500 per semester	\$9,000	2.3 and 2.4	2.14	
16	15	AA15	Academic Affairs	CHSS	General Studies Curriculum Development for new GE Program	3 - 6 faculty \$1500 per 1-credit TCH	\$9,000	1.3	2.14	
17	16	AA16	Academic Affairs	NWGC	OT Pilot for Clinical Reasoning Skills		\$4,000	Direct Assessment Related	1.82	
18	17	AA17	Academic Affairs	CIS	Terradotta Software for International and Study Abroad Students		One-time implementation @ \$6500 plus First Year Subscription @ \$18,000	Direct Assessment Related	2.14	
19	18	SA1	Student Affairs	Student Conduct	Trainings for Federal Legislation (e.g., Title IX)	2 two-day trainings @ \$8200	\$16,400	Goal 2 and 10	2.32	
20	19	SA2	Student Affairs	Disability Services	Laptop Computers to Accommodate Students with Disabilities	3 @ \$800 ea	\$2,400	Goal 2 and 10	2.73	
21	20	EM1	Enrollment Management	Scholarship	NextGen Scholarship Software		\$8,750	Goal 9	2.23	
22	21	EM2	Enrollment Management	Registrar	Transfer Evaluation and Student Planning Software		\$70,000	2.2	2.41	
23	22	P1-1	President 1	Kean Stage	Consultant Services Related to Training on New Sound, Theatre Equipment		\$15,000	Goals 1,4,5, and 7	1.64	
24	23	P1-2	President 1	CES	Funding for Website and Online Rental Development		\$35,000	Goals 1,4,5, and 7	2.05	
25	24	P2-1	President 2	OAA	Online Anti-Discrimination Training License Renewal		\$5,300	Goal 4	2.45	
26	25	P2-2	President 2	OAA	Professional Development and Training		\$1,000	Goal 4	1.86	
27	26	P2-3	President 2	HRI, HRC, DC	Special Projects -- Fall Conference		\$10,000	Goals 1,2,3 and 4	1.91	

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28	27	P2-4	President 2	HRI	Experiential Learning Companion Piece to HRI Conference	2 (1 Fall; 1 Spring) @ \$5000 ea	\$10,000	Goals 1,2,3 and 4	<b>1.73</b>	
29	28	P2-5	President 2	HRI, DC	Visitors' Computer		\$1,500	Goals 4 and 5	<b>1.73</b>	
30	29	P2-6	President 2	HRI, DC	Membership in AHO and Annual Conference		\$1,800	Goals 1,3 and 5	<b>2.05</b>	
31	30	P2-7	President 2	OAA, HRI, HRC	Membership in AAHHE		\$1,500	Goal 1	<b>1.82</b>	
32	31	P2-8	President 2	DC with HRC/HRI	Pilot Expanded Educators Conference		\$15,000	Goals 1,2,3,4 and 5	<b>1.77</b>	
33	32	P2-9	President 2	OIR	Consulting Services		\$15,000	Goals 1,2 and 3	<b>1.73</b>	
34	33	P2-10	President 2	SI	Consulting Services		\$3,000	Goals 2, 3 and 8	<b>1.64</b>	